

## TMEA BUDGET SUMMARY 2000-01

NUMBER	CATEGORY	BUDGET	ACTUAL
		\$95,850.00	\$112,037.23
1.0	ALL-STATE	\$23,330.00	\$27,730.00
1.1	DUES	\$29,000.00	\$31,816.50
1.2	CONFERENCE	\$29,500.00	\$33,939.00
1.4	MAGAZINE	\$13,600.00	\$16,516.50
1.7	MISC.	\$420.00	\$2,035.23
	DISBURSEMENTS	\$95,850.00	\$102,464.41
2.0	ALL-STATE	\$22,550.00	\$25,228.03
2.2	CONFERENCE	\$35,650.00	\$43,852.67
2.4	MAGAZINE	\$15,100.00	\$17,108.63
2.5	OPERATING	\$8,000.00	\$4,534.81
2.6	HONORARIA	\$8,300.00	\$8,785.00
2.7	OFFICER EXPENSE	\$4,250.00	\$1,335.50
2.8	SUPPLIES/EQUIPMENT	\$2,000.00	\$1,619.77
	BALANCE		\$9,572.82