

**TMEA BUDGET for
July 1, 2006 – June 30, 2007
Approved by Board of Directors**

INCOME

1.001 Band	\$5,000
1.002 SATB Chorus	\$7,200
1.003 Orchestra	\$3,800
1.004 Jazz Band	\$700
1.005 Women's Chorale	\$4,500
1.006 Men's Chorus	\$3,500
1.007 T-shirts/msc	\$1,500
1.008 Commission (men's chorus)	\$2,500
1.101 Regular TMEA members	\$30,000
1.102 CMENC members	\$600
1.103 Affiliate Org	\$4,800
1.104 Intro membership	\$250
1.106 Life membership	\$81
1.201 Exhibits Fees	\$20,800
1.202a Pre-Registration	\$10,000
1.202b On-site registration	\$8,000
1.203 All-State Dir reg w/student	\$12,000
1.300 Treble Honor Choir	\$9,000
1.401 Magazine ads	\$16,500
1.402 Magazine subscriptions	\$100
1.403 Conf program ad sales	\$2,500
1.500 CD rebate	\$500
1.501 Video/DVD rebate	\$753
1.704 State Concert Festival	\$13,800
1.801 Special Grant (from reserve)	\$14,000

TOTAL ESTIMATED INCOME \$170,584.00

EXPENSES

ALL-STATE 2.0

2.001 Gen Chair Expense	\$850
2.002 Equipment (vocal and inst)	\$100
2.004 Conductors' Hotel Rooms	\$3,120
2.005 Hotel rooms for chairs	\$2,680
2.006 Rehearsal areas	\$5,725

2.007-07 Performance Hall	\$8,000
2.008 All State Patches	\$0 (paid for last year)
2.009 Truck Rental	\$700
2.010 Food Service (pizza party)	\$3,500
2.011 Band Chair Expenses	\$200
2.012 Band Conductor Hon	\$1,500
2.013 Band Cond Expenses	\$400
2.014 Choral Inst spec support	\$200
2.015 Music msc	\$200
2.016 All-State Commission	\$2,500
2.021 SATB Choir Chair Exp	\$200
2.022 SATB Conductor Hon	\$1,500
2.023 SATB Conductor Exp	\$400
2.024 SATB Accompanist Hon	\$400
2.025 SATB Acc Exp	\$90
2.031 Orch Chair Expenses	\$150
2.032 Orch Conductor Hon	\$1,500
2.033 Orch Cond Expenses	\$400
2.041 Jazz Band Chair Exp	\$150
2.042 Jazz Band Cond Hon	\$1,500
2.043 Jazz Band Cond Exp	\$400
2.044 Jazz Band Auditions	\$800
2.051 Women's Choir Chair Exp	\$200
2.052 Women's Choir Cond Hon	\$1,500
2.053 Women's Choir Cond Exp	\$400
2.054 Women's Choir Acc	\$400
2.055 Women's Choir Acc Exp	\$90
2.061 Men's Chorus Chair Exp	\$150
2.062 Men's Chorus Cond Hon	\$1,500
2.063 Men's Chorus Cond Exp	\$400
2.064 Men's Chorus Acc Hon	\$400
2.065 Men's Chorus Acc exp	\$90
2.066 All-State Printed Program	\$1,900
2.067 Hotel rooms for choral acc	\$780
2.069 Piano tuning	\$200
2.070 All-state Inst Chair Hon	\$400
2.070a inst equip moving	\$850
2.071 All-state Choral Chair Hon	\$200
TREBLE HONOR CHOIR	
2.100 Treble H Choir Cond Hon	\$1,000
2.101 Treble H Choir Cond Exp	\$800
2.102 Treb H Choir Expenses	\$7,000
2.103 Treb H Choir Acc Hon	\$200
2.104 Treb H Choir Chair Exp	\$800

CONFERENCE DETAILS**Exhibits Expenses 2.2**

2.200 Food Service for exhibits	\$1,225
2.201 Exhibit decorator (Fern)	\$3,800
2.202 Exhibit Chair exp	\$600
2.203 Exhibit Expenses	\$2,000

Registration Expenses

2.204 Conference Regist Esp	\$2,000
2.205 Conf Reg Chair Esp	\$650
2.206 Conference chair salary	\$2000

Other Items Related to Conference Expenses

2.210 Liability Ins	\$800
2.211 Truck Rental	\$285
2.212 Audio/Visual	\$6,500
2.203 Conv Ctr payments 08	\$4,434
2.214 Conv Ctr payments 07	\$4,868
2.215 Conference expenses	\$4,800
2.216 Piano Rental	\$1,800
2.217 Conf Manager expenses	\$800
2.218a Equip Chair Exp	\$846
2.218b Conf Equip ass't	\$300
2.219 Conf Printed Programs	\$3,500
2.220 Food Service/conf	\$400
2.221 Conf piano tuning and msc	\$400
2.223 Auditions Committee exp	\$650
2.224 CMENC	\$400

STATE CONCERT FESTIVAL 2.3

2.300	\$13,800
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TENNESSEE MUSICIAN AND TMEA WEB SITE 2.4

2.401 Ad manager exp	\$100
2.402 Ad sales com	\$0
2.403 Magazine printing	\$27,000
2.404 Graphic Artist Fees	\$300
2.405 Magazine postage	\$700
2.406 Web site	\$436
2.407 Webmaster exp	\$300

MEETINGS OF TMEA LEADERS 2.5

2.501 Board Meetings	\$800
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2.502 Council Meetings	\$1,850
2.503 Committee Meetings	\$0
2.504 Conference Calls	\$400
HONORARIA 2.6	
2.601 Executive Secretary Hon	\$5,200
2.602 Editor Honorarium	\$5,000
2.603 Exhibit Chair Hon	\$2,000 (10% exhibit income)
2.606 Convention Manager	\$4,000
2.607 Conference Equip Chair	\$400
OFFICERS' EXPENSES 2.7	
2.701 President Expenses	\$1,500
2.702 President-Elect Exp	\$1,500
2.703 Exec Sect-Treas Exp	\$1,500
2.704a Past Pre Exp personal	\$600
2.704b Past Pres awards	\$900
2.705 Editor's Expense	\$100
2.707 State Chair Travel	\$250
2.708 President's Disc. Fund	\$500
BUSINESS OPERATIONS 2.8	
2.801 Expendable Items Serv	\$2,000
2.802 Pres elect election	\$0
2.803 Business Update	\$600
2.804 Incorp Legal Exp (grant I)	\$0
2.805 TN for Arts Ed – assoc dues	\$45
2.806 Accounting/CPA fees	\$1,000 (new item)
2.900 MSC Expenses	0
2.508 Charter Filing Fee	\$120
TOTAL ESTIMATED EXPENSES	<u>\$172,584.00</u>
TOTAL ESTIMATED INCOME	<u>\$172,584.00</u>