

COMPLETE BUDGET IS POSTED ON THE TNMEA.ORG WEBSITE

Jul 1, '12 - Jul 8, 13

Some Losses For Our 2012 Budget Year

TENN MUSICIAN 1.401 · TM Ad Sales	\$19,904.00		
TENN MUSICIAN 1.402 · TN Subs+msc	\$240.00		
TOTAL	\$20,144.00		
TENNESSEE MUSICIAN 2.401 · Ad Manager Exp	\$181.00		
TENNESSEE MUSICIAN 2.402 · Ad Sales Com	\$2,170.60		
TENNESSEE MUSICIAN 2.403 · TM Printing Exp	\$24,713.05		
TENNESSEE MUSICIAN 2.405 · Tenn. Musician Postage/ processing fee	\$3,940.04		
TENNESSEE MUSICIAN 2.602 · Tenn Musician Editor Hon	\$2,400.00		
TOTAL	\$33,404.69	TOTAL INCOME	\$13,260.69
STATE CONCERT FEST 1.704 · State Concert Fest	\$11,900.00		
STATE CONCERT FEST 1.806 · State Concert Fest. Photo Commission	\$500.00		
TOTAL	\$12,400.00		
STATE CONCERT FEST 2.300 · State Concert Festival Expenses	\$18,712.10	TOTAL INCOME	\$6,312.10
Address all Budget Questions to Ron Meers, Ex Dir.		Checking Acc. Balance	
615-890-9308, EXECDIRECTOR@TNMEA.ORG		08/10/13	\$21,463.57

News and Information:

1) You will notice a \$3.00 increase in your TMEA Dues (in addition to the NAFME increase). We are still operating on a shoestring. When we fix one financial issue, another one springs up. Last year it was the \$16,000 loss for Straight No Chaser concert tickets and a \$14,000 Conference Audio Visual bill. This year, it was \$6,700.00 State Concert Festival loss and Tennessee Musician \$7,700.00 printing expense. (Doesn't include the additional postage not budgeted)

2) The budget is only useful, if it is accurate! Deposits must be made with correct CATAGORIES. i.e. on the deposit form. (Band is NOT the same as Jazz Band etc.) They are different account numbers etc. All regional and state chairs are asked to turn in DETAILED correct forms when turning in deposits to state chairs.

3) The ONLY advantage to being a 501c3 Non-Profit organization, is we do not pay sales tax on our purchases. We spent around \$200,000.00 last year. Taxes would total around \$20,000. If you make purchases on behalf of TMEA, use our tax certificate, please!

4) Please contact me before you purchase items for TMEA. We use our travel rewards credit card to earn air miles for TMEA conductors and adjudicators travel. Rewards points earned with TMEA expenditures should go to TMEA for official association business expenses.

5) We have learned that it is possible for Tennessee Regional Associations to be 501c3, Non Profit organizations, under the TMEA tax exemption certificate. The deadline to commit to pursuing tax exemption through TMEA is this Monday, August 12th. We currently have 4 associations who have shown interest. (MTVA, MTSBOA, WTVMEA, and WTSBOA) See me TODAY, if your association is interested!

6) The Board is considering pursuing uniform REGIONAL and NAFME membership renewal dates. Dian will lead a discussion later. NAFME would be more receptive to the change, if we can convert over a period of years. Two larger states are already using the unified July 1st – June 30th renewal date.

7) We have one more year in our Event Mobi Mobile application contract (used for conference in Chattanooga). We will then decide if the membership would like to continue using it at conferences in the future. Be sure your Association is aware of this useful mobile application BEFORE conference in 2014.

Ron Meers, 615-890-9308, ExecDirector@tnmea.org